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Global Real Estate and Facilities Management*

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Burn Unit CNA, Child Ambassador World Vision*

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**Marsha Ovitz**  
*Founder and Executive Director, Breanna's Gift*

## ADVISORS

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*Consultant and Fund Raiser*

**Libby Lincoln**, Attorney

**Kathleen Runice**, Artist, Financial Professional

**Rhonda Allen**, Director of Operations and  
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**Breanna's Gift** is a non-profit organization that funds an arts program offering dance, art, music and performing arts classes for children with cancer and other serious illnesses. We cover the cost of teachers, dance shoes, costumes and materials for art and music. The program is free to the families and facilities we serve.



**Breanna's Gift**  
2726C Humboldt Avenue South  
Minneapolis, MN 55408

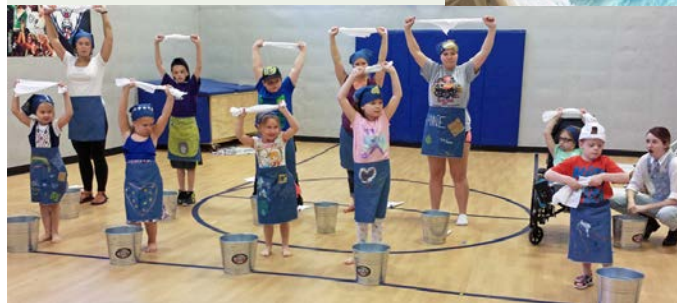
[www.breannasgift.org](http://www.breannasgift.org)



# Breanna's Gift



## Annual Report 2016





## In 2016, coloring "Inside the Lines" became a really good thing!

Breanna's Gift classes in dance, visual arts, music and performing arts continued at Ronald McDonald House Upper Midwest and Children's Minnesota on both Minneapolis and St. Paul hospital campuses. This year we were privileged to work with more than 1100 children and their families. In dance classes, children received over 240 gifts including tap shoes, ballet slippers, tutus, costumes for boys and girls, beanie babies, castanets and more.



We sponsored our annual Puppet Workshop, and a summer Drama Camp which presented a performance of scenes from "Annie." Also in the mix was the popular outdoor puppet show, "The On-Time Circus," which was held outside Ronald McDonald House and Children's Minnesota in Minneapolis. Thanks to Children's Star Studio staff, the show was live streamed to hospital rooms on both hospital campuses. Our teachers returned to Camp VIP to lead nearly 100 children in dance and visual arts classes. This week-long overnight camp experience is designed for kids and their siblings who are, or have been, patients at Children's Minnesota.

Breanna's Gift Art Takeout™ program for children too sick to attend classes added a new project, this time for the adults who spend long hours in hospital rooms with their children. "Inside the Lines" comes in a fun vinyl pouch with a coloring book and pencils. Recipients are encouraged to color illustrations created by our artist teachers and community graphic artists. In 2016, over 1060 Art Takeout projects were shipped to children's hospitals in Minnesota, California, Virginia and Florida.

We received a \$10,000 Arts Activities Support Grant from the **Metropolitan Regional Arts Council** in October 2016 which means our January – August, 2017 has been funded in part by appropriations from the Minnesota State Legislature Arts and Cultural Heritage Fund. **Breanna's Star**, our annual fundraiser, received over \$17,000 of in-kind goods and services and after expenses of \$8,800 we raised \$38,700.

**Give to the Max 2016** raised over \$20,000. And **Faffcon**, a group of voiceover professionals, selected us as their featured nonprofit at their annual meeting in Minneapolis, and members donated more than \$8,000.

None of this is possible without our supporters. You make our program possible and we thank you for helping us bring and receive smiles from so many children.

Sincerely,

*Marsha*

Marsha Ovitz, Founder and Executive Director



### Breanna's Gift

December 31, 2016 (unaudited)

#### STATEMENT OF REVENUE AND EXPENSES

##### REVENUE

Fundraising, Donations, Gifts	
Events (net event expenses \$15,322)*	\$ 37,523
Program and Administrative **	37,326
Grants, Corporate Giving	15,774
Individuals	27,003
<b>Total Revenue</b>	<b>\$ 117,626</b>

##### EXPENSES

Program	\$ 62,187
Fundraising	12,462
Administrative	9,571
<b>Total Expenses **</b>	<b>\$ 84,220</b>

**NET REVENUE** \$ **33,406**

#### BALANCE SHEET

##### CURRENT ASSETS

Checking	\$ 71,618
Money Market	15,505
<b>Total Current Assets</b>	<b>\$ 86,623</b>

##### CURRENT LIABILITIES

Payroll Taxes Payable	\$ 747
<b>Total Current Liabilities</b>	<b>\$ 747</b>

##### EQUITY

Retained Earnings	\$ 52,470
Net Revenue	33,406
<b>Total Equity</b>	<b>\$ 85,876</b>

**TOTAL LIABILITIES & EQUITY** \$ **86,623**

##### NET ASSETS

December 31, 2015	\$ 53,285
December 31, 2016	\$ 85,876

\*Includes in-kind goods and services valued at \$6,249

\*\*Includes in-kind goods and services valued at \$26,635